Walla Walla District Industry Day



Agenda

0830	Networ	kina
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0900 Welcome Remarks

0915 Introductions

0930 District Overviews

10:00 Briefings/Trainings

- Are you eligible for award? SAM
- Where / how to find opportunities
- How to respond to the Sources Sought
- How to submit RFP/IFB
- SBA overview
 - 1200 Lunch/Networking (on your own)
 - 1300 Upcoming Opportunity Briefing
 - 1400 Multi-Functional Corps Panel
- Please submit questions for the Panel before leaving for lunch. Topics to be covered can include Proposal Development, Past Performance Standards, Invitation for bids, Evaluation Factors and Process, etc

1500-1630 Roundtable Discussions





Walla Walla District Overview

Mission:

Susiness Lines

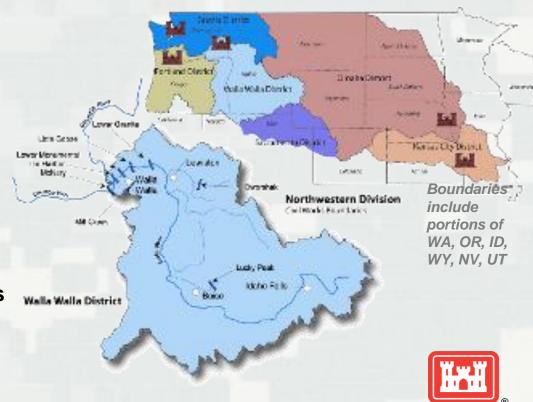
The Walla Walla District operates and maintains multi-purpose infrastructure assets, and plans and executes engineering and water resource services across the Inland Northwest and the Nation to safely maximize public and environmental benefits.

Civil Works District

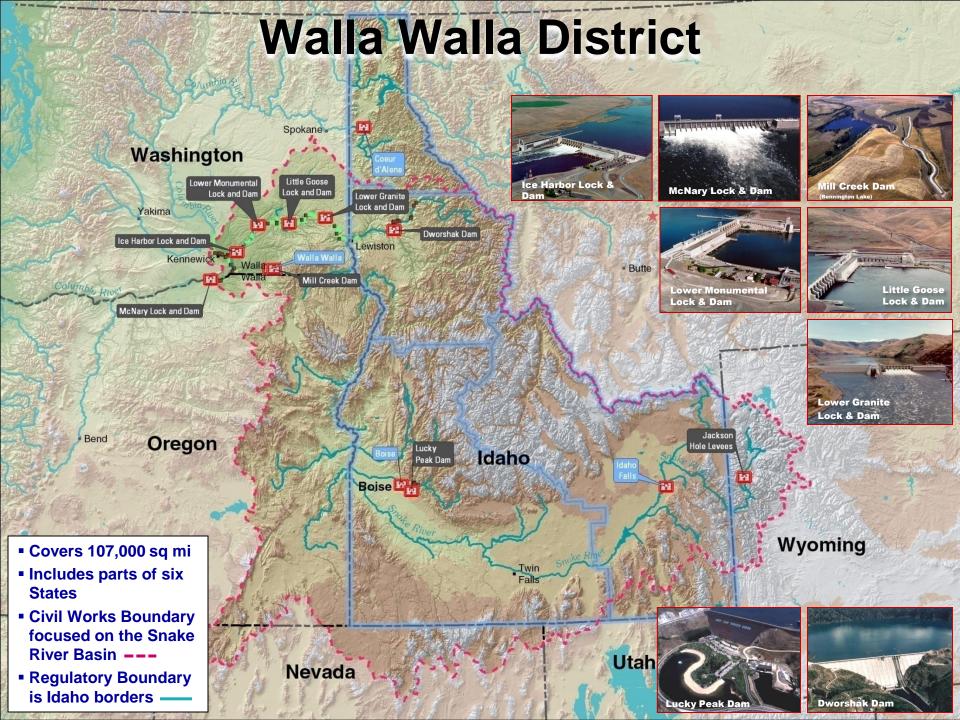
- Support to the Nation
- ► Flood Damage Reduction
- ▶ Hydropower
- Navigation
- **▶** Environmental Stewardship
- ▶ Recreation

Workforce: 811 Employees

- ▶ 2 Military Officers
- ► 150 Engineers
- ▶ 113 Registered Professionals
- ▶ 270 Wage Grade Employees







District Infrastructure



- Over \$2.5 Billion of infrastructure assets including:
 - ▶ Hydropower Facilities
 - Navigation Facilities
 - ► Flood Risk Reduction Reservoirs and Levee System
 - **▶** Recreation Sites

► Environmental mitigation

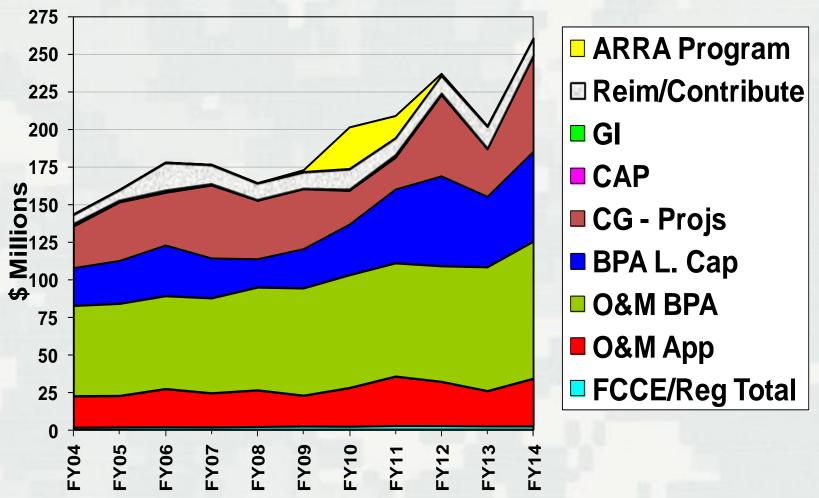




BUILDING STRONG®

NWW Program Overview

FY2004 - FY 2014 President's Budget







FY 2014 NWW Overall Acquisition Strategy

Type of Work	Overall Est. Magnitude	Projected # of Contract Actions	Comments
A/E Construction Other Svcs Equipment Supplies Total FY 14	\$ 1.2M \$ 92.0M \$ 24.9M \$ 1.8M \$ 11.9M \$ 131.8M	50 38 534 75 129 826	

		<u>Historical Data</u>	
		<u>Obligations</u>	<u>Actions</u>
•	FY13	\$ 92.2M	1260
•	FY12	\$ 92.3M	1406
-	FY11	\$105.2M	1310
•	FY10	\$103.2M	1074
•	FY09	\$ 73.6M	935





NAICS Analysis: What products/services does the Corps of Engineers buy?

- (1) 237990 Heavy & Civil Engineering Const @ \$20M/166 buys
- (2) 541330 Engineering Services @ 78 buys
- (3) 562211 Haz Waste Treatment & Disposal @ 43 buys
- (4) 238210 Electrical & Wiring @ \$5.7M/42 buys
- (5) 424710 Bulk Petroleum @ 41 buys
- (6) 541712 R&D in Physical, Engineering & Life Sciences (\$5M)
- (7) 335312 Motor & Generator Manufacturing (\$4.25M)
- (8) 333923 Overhead Traveling Crane Manufacturing (\$2.9M)





The information on the previous slide was obtained from the internet:

Federal Procurement Data System https://www.fpds.gov/fpdsng_cms/

You can access this data for any federal agency!





Walla Walla District Overview

Upcoming Opportunities FY14 & FY15





Service Contract Re-competes FY14

Contract #	Location	Description	Ct Expires	Current Set Aside
W912EF-09-P-0127	LPA	Herbicide Treatment	9/30/2013	Small Business
W912EF-09-C-0001	HQ	Curation Fees - WSU	11/30/2013	Unrestricted
W912EF-09-P-0019	DWA	Portable Toilet Rental	12/31/2013	Small Business
W912EF-09-P-0024	LLA, LGA	Refuse Disposal Service	12/31/2013	Unrestricted
W912EF-09-P-0141	HQ	Gas Oil Analysis	12/31/2013	Unrestricted
W912EF-10-P-5008	HLD NR	Trash Disposal	12/31/1203	Unrestricted
W912EF-11-P-0009	DWA	Office Trailer Rental	12/31/2013	Small Business
W912EF-11-P-0041	LLA NR	Landfill Disposal Privileges	1/22/2014	Unrestricted
W912EF-11-P-5020	MNA	Pesticide Application	1/31/2014	Small Business
W912EF-09-P-0127	LPA	Herbicide Application	1/31/2014	Small Business
W912EF-09-C-0022	DWA, LLA	Elevator Maintenance	1/31/2014	Unrestricted
W912EF-09-C-0014	LLA	Janitorial Services	3/31/2014	HUBZONE
W912EF-09-P-0093	HQ	Online Cataloging for Library	3/31/2014	Unrestricted
W912EF-10-C-0020	HQ	Towboat Rental	4/8/2014	Small Business
W912EF-12-P-5061	HQ	Elevator Maintenance	5/31/2014	Unrestricted
W912EF-09-C-0026	LGA	Janitorial Services	6/30/2014	HUBZONE
W912EF-09-P-0161	LPA	Janitorial Services	6/30/2014	Small Business
W912EF-12-P-5073	LMA	Towel Cleaning	6/30/14	Small Business
W912EF-09-C-0038	HQ	Archaeological Monitoring LoMo Pal Village	9/14/2014	HUBZONE
W912EF-11-P-5081	HQ	Guard Services	9/30/2014	8(a)
W912EF-10-C-0018	HQ	Biological Support – Fish Trap & Transport	11/6/2014	Unrestricted



21 Service Contracts valued at \$16.4M slated for FY 2014 re-compete



Dam Safety Program

Develop, Prepare, and Implement Interim Risk Reduction Measures (IRRMs)

FY 14 Studies

- Revise Emergency Action Plan for Dworshak Dam and Reservoir
- Conduct Seepage Analysis and Emergency Exercises at Mill Creek Dam







Dam Safety Program

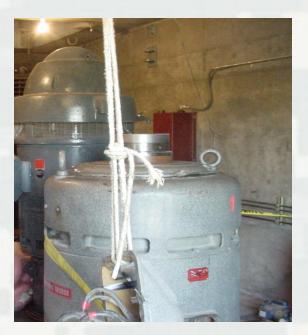
Develop, Prepare, and Implement Interim Risk Reduction Measures (IRRMs)

FY15 Construction

Rehabilitate nine of the fifteen Tri-Cities pumping plants installed as part of the McNary Dam construction in 1953.











FY14 O&M Projects

Construction

- > Potable water system upgrade at McNary
- > Channel Maintenance



FY14 Columbia River Fish Mitigation Projects and Studies

Construction

- Award 2 Construction Contracts sfor Phase I Upgrades to the Lower Granite Juvenile Fish Facility
- Award of Construction Contract for Little Goose Spillway Weir Boat Barrier
- Lower Monumental Dewatering structure upgrades

Design

Design of the Phase II Upgrades to the Lower Granite Juvenile Fish Facility – construction project to be awarded in FY15/16







BPA Large Capital Improvements



- McNary Rewind (10 Units)
- McNary 4160/480V Station Service Upgrade
- McNary U14 Upper bearing bracket replacement
- McNary Fish Pump #2 repair
- Ice Harbor Drainage and De-Watering Pumps replacement
- Ice Harbor U1-U3 Runner Replacement
- Dworshak and Lower Granite HVAC Upgrades
- > Lower Snake River Governor Replacement
- Lower Snake River VOIP Phone upgrades
- Lower Monumental U1 Linkage Repair and Rewind
- Little Goose and Lower Granite Bridge Crane Rehabilitations



Existing NWW A-E Contracts (IDIQ)

TYPE	FIRM	SIZE	TIME	STATUS
Cost Engineering (large)	Project Time & Cost	\$150M total	Base with 4 Options	Option Year 2
Cost Engineering (large)	MOCA	\$50M total	Base with 4 Options	Option Year 2
Cost Engineering (small business)	Legis Consultants	\$20M total	Base with 4 Options	Option Year 2
Cost Engineering (small business)	RCECM	\$20M total	Base with 4 Options	Option Year 2
Survey (primary Hydro)	David Evans & Associates	\$2M/yr, \$10M total	Base with 4 Options	Option 4
Survey (primary Hydro)	Terrasond	\$2M/yr, \$10M total	Base with 4 Options	Option 4





Existing NWW A-E Contracts (IDIQ)

TYPE	FIRM	SIZE	TIME	STATUS
Multi-Discipline Design Services(Large)	Jacobs Engineering	\$10M total	Base with 4 Options	Option 2
Multi-Discipline Design Services(Large)	INCA/Anderson -Perry	\$10M total	Base with 4 Options	Option 2
Multi-Discipline Design Services(Large)	CH2M Hill	\$10M total	Base with 4 Options	Option 2
Multi-Discipline Design Services(Small)	McMillan	\$5M total	Base with 4 Options	Option 2
Multi-Discipline Design Services(Small)	Harbor Engineering	\$5M total	Base with 4 Options	Option 2
Land Survey (IDIQ)	Rogers	\$5M total	Base with 4 Options	Option 1





Anticipated Future NWW IDIQ Contracts

TYPE	SIZE	TIME	STATUS
Professional Biological Service Fish Studies – MATOC (SB Set Aside)	\$45M total	3 year base, 2 year option	Solicitation Posted FEDBIZOPs
Dive Services	\$1.5M	Base + 4 options	Solicitation Posted FEDBIZOPs
Small Project Construction (HUB ZONE Set Aside)	\$10M total	Base and 4 options	3 rd Option
Rip Rap IDIQ – Jackson Hole, WY	\$5M	Base and 4 options	New Requirement
Levee Vegetation Spraying	\$200K	Base and 2 options	New Requirement
Roller Chain	\$3.5M	Base and 4 options	New Requirement



mation contact David Doty - 509-527-7207



Other FY14 Opportunity

- Blanket Purchase Agreements (BPA)
 - ► Small Routine Parts Dam & Power Plant Maintenance
 - ► Commodity Based i.e., Electrical, Plumbing, HVAC, Material, Adhesives
 - ▶ Up to 3 agreements per commodity: 2 SB, 1 LB
 - ► Five year period of performance
 - ▶ Up to \$25K per "call"
 - ► Estimated Requirement: \$500K annually (all projects)





FY15 Opportunities

- McNary Downstream Navigation Lock Miter Gate Repairs
- Ice Harbor P&S for Downstream Navigation Lock Gate Machinery Replacement
- Lower Monumental Downstream Navigation Lock Gate Mechanical System Reviews
- Little Goose Downstream Navigation Lock Gate Quoin and Structural Repairs
- Lower Granite Navigation Lock Sill Plate Repairs
- Mill Creek Master Plan Update and Maintenance Building Replacement





FY15 Opportunities

- Lower Monumental Units 1&2
- Digital Governor Installations multiple dams
- McNary Storage Building
- Ice Harbor Turbine Installation
- Dworshak Fish hatchery Vacuum Degassing Towers





Point of Contact Information

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Walla Walla District Small Business:

http://www.nww.usace.army.mil/BusinessWithUs/SmallBusiness.aspx

Walla Walla District: http://www.nww.usace.army.mil

Walla Walla District Solicitations: https://www.fbo.gov

Keyword/Solicitation #: W912EF

Facebook: http://www.facebook.com/wallawallacontracting



